DG 13-255



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Steam and Power Generation

January 24, 2014

Debra Howland, Esq. Executive Director and Secretary Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, NH 03301

Re: January 2014 monthly cost of energy over/under report (DG 13 – 255)

Dear Ms. Howland,

Enclosed is the January 2014 over/under report. The January 2014 report is hereby filed to reflect the actual fuel costs from November through December 2013 and projected costs from January 2014 through October 2014.

There is an increase of approximately 5% in expected monthly steam sales and a 1% increase of anticipated fuel cost since the beginning of the COE year (Nov 2013). As a result, the enclosed November report reflects a COE end of year over-collection of approximately \$132,701. However because this excess is about 5% of the overall expected fuel costs for the year and all of the costs for December 2013 have not been fully reconciled, we are not adjusting the COE rate at this time.

The January 2014 tariff is \$20.83/mlb the February 2014 rate is going to remain unchanged at \$20.83.

If there are any questions please call me. Yours Truly,

Mark E. Saltsman Vice President